



Annual Report for Giving 2015-2016

From the Clerk of the Board of Directors

November 5, 2016

Friends,

While we may be entering the traditional season of giving and thanks, I find that this sense of gratitude is present at FSP every day of the year. As a parent of two former students, I have been profoundly grateful for the enthusiasm with which they approach school because of the influences of their many teachers and friends. As a board member and now chair, I have a further appreciation for the thoughtfulness that guides the leadership and daily decisions that are made on behalf of this school

Last spring the school was guided through a strategic planning with the help of 75 community members. The goals that emerged as priorities for the next five years are already shaping our discussions and actions on many levels.

We have also felt extremely grateful for our Passive House school. The simple beauty and efficiency of the building has generated a great deal of interest. Our students are relishing indoor and outdoor spaces. We have been able to offer meeting space to conservation groups, Quakers, and artists in the evenings and on weekends.

The small orchard begun on Mackworth Island was transplanted to the new site, and new pollinator gardens are being established. By the second year here in Cumberland, it's started to feel like home.

We give thanks, too, to you for growing with us, offering support in so many ways.



Hildy Ginsberg, *Clerk*



Board of Directors

Katie Brooke
Andy Dixon
Peter Gilmore
Hildy Ginsberg, *Clerk*
James Grumbach
Eben Jose

Leslie Manning
Doug McCown
Rob Ravenelle
Kirk Read
Karin Wagner
Lise Wagner



2015-16 Annual Fund Donors

**Indicates 3 consecutive years of support*

- Greg & Marilyn Ainslie, honoring
the Tracys
Julie Ainslie & Eileen Poth-Ainslie
- * Rudy & Elizabeth Amann
Anonymous
Cushman Anthony
Robert Appelbaum
Mark & Aliscia Babcock
- * Ross & Jo Anne Babcock
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Chelsea Beliveau
Mark Jordan & Ellen Belknap
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- * Christopher & Carolyn Branson
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Brunswick Friends Meeting
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- * Porter & Susan Caesar
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- * Jason Wentworth & Sandrine Chabert
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- * Perry & Elaine Clark
* Clark Insurance
Sudie Coles
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- * Monique Crochet
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- Pete Curtis
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John & Sarah Dawson
* Heather Denkmire
Beth Collea & Jeremiah Dickinson
Betsy & Robert DiQuattro
Ashley Eiler & James Dowd
Cliff Forlines & Katherine Dowd
Eggemoggin Reach Monthly Meeting
- * Rita Clifford & Sara Jane Elliot
Karen Erickson
Margaret Evans
Jonathan Ewell
Falmouth Quarterly Friends Meeting
- * Nicole & Eric Favreau
Von Nida Ferrelli
Stephen Benenson & Merry Fogg
Foreside Tavern
Johanna Franzel & Jon Courtney
Johanna Frissell
- * Mike & Terry Garrett
* Steve & Susan Gefvert
Gelato Fiasco, Inc.
Peter & Cynthia Gilmore
- * Adam & Hildy Ginsberg
Pilar Gizzi
Laura Glendening
Valle & David Gooch



2015-16 Annual Fund Donors

**Indicates 3 consecutive years of support*

- David & Leslie Gordon
Sae & Lisa Gozashti
* James & Pam Grumbach
Jeanne Guenard
Thomas & Sally Halbach
Steven Scrimshaw & Megan Hall
Hannafor
* Glenn Harmon & Jodi Moger
Esther Hart
Steve Hart
* Dan Peterman & Sarah Harvey
* Tom Foote & Anne Harwood
Kyle Glover & Susan Hayhurst
* Mary & Lawrence Hewes III
* Brian & Mary Holmes
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Jamien Jacobs
Sam Broaddus & Sandi Jensen
Bruce Erwin Johnson
Larry & Jill Katz
* Andy Dixon & JB Kavaliauskas
Mark & Emma Kelly
* Natalie Kempner
Gilbert & Rebecca Kerlin
Tim & Marcia Kimpton
Christopher & Kathy Jo Kobik
Kelsey Kobik
Ganka Kostadinova & Kostadin
Kostadinov
Brendan Evans & Samara Kupferberg
* Scott & Laura Landry
Langford Family Foundation
Dareth Law
* Casey & Brandi Lawrence
Ellen Leitzer
* Kenneth Spierer & Joan Leitzer
* Richard & Susan Levin
Peter & Emily Levine
* Lewiston Friends Meeting
* Sam Solish & Jo Ellen Linder
Susan Livingston
Andrea Loeffler & Alex Anesko
Marion Lundgren
Francis Magrogan
* Jim & Liz Maier
Anthony & Alicia Malette
Ted & Judy Malette
Billy & Laura Maley
Joanne Malinowski
* Leslie Manning
John Marble in honor of Perry Clark
Mary Corey March & Chris Saari,
honoring the life of Mary Ware
Scrimshaw
Clarabel Marstaller
Rebecca & Josh Marvil
James & Jean Matlack
Ron & Sally McAllister
William McClaran
Sydney McDowell
Andrew & Carrie McIntosh
Suzanne McLain
John & Martha McManamy
* Helen McNally
* Jen McNally
Robert Milhauser & Vinia Mendoza
* Norma Michalec
Jane Mullen
Anthony Walton & Deborah Murphy
Quentin & Susan Murphy
Miki & Donald Murray



2015-16 Annual Fund Donors

**Indicates 3 consecutive years of support*

- | | |
|---|---|
| Paul Woods & Helen Muther | Susan Scrimshaw & Allan Stern,
honoring the life of Mary Ware
Scrimshaw |
| * Susan Nelson | |
| Leah Neuchiller | |
| New England Yearly Meeting,
Alice Needham Fund | * Ted & Nell Sears |
| Dave & Liz Nowak | Caitlin Shetterly & Dan Davis |
| * Pete & Katie Nowak | Matthew & Emily Siegel |
| Luc Nya | * Jack & Margo Simmons |
| Daniel & Bronwen O'Wril | Don Medd & Rachel Simons |
| Kathleen & Tim O'Wril | Margaret Simons |
| * Matthew Bampton & Lisa Page | Southern Maine Friends Meeting |
| * Robert Page | * Aaron & Rose Splint |
| Julie Perkins | * Nancy Stearns |
| * Jeff & Sarah Peterson | * Doug McCown & Becky Steele |
| Sally Plourde | Garry Allan & Aja Stephan |
| * Portland Friends Meeting | Jacqueline Stillwell |
| Kate Potter | Deirdre Sulka/Meister |
| Lise & David Pratt | * Guy & Brenda Sutherland |
| John & Dotty Radebaugh | Lea Sutton |
| Rob Chamberlin & Gita Rao | Norman Tjossem |
| Robert & Elizabeth Ravenelle | * Henry Wolyniec & Jessica Tomlinson |
| Henry & Charlie Rhoads | Lola Toot |
| * Jonathan & Renee Rhoads | * Tom & Mary Tracy |
| Rise Up and Sing Artists | Anonymous |
| * Daniel Katz & Sasha Rose | * Katy VanDusen |
| * Shirley Roshannah | * Karin Wagner |
| Judy Rowe | * Lise Wagner |
| Tim Yandow & Jane Rowe | Richard & Lois Wagner |
| * Jennifer Rowe & Nat Scrimshaw | Daniel & Lindsay Walsh |
| Peter Detroy & Mary Roy | Kenneth & Nina Warren |
| Dov & Cara Sacks | * Brian Holihan & Suzann Weekly |
| Frederick & Susan Berry-Sandelin | * Arlyn Weeks |
| Paul & Laurel Santmire | Thomas & Barbara Welch |
| Richard Andrews & Karen Sawyer | Marylyn Wentworth |
| Stephen & Lisa Schiffman | * Drew Sigfridson & April Wernig |
| Jason Turnure & Lara Schneider | Michael Wingfield |
| Paul & Nell Schneider | Dudley & Alyce Woodall |
| Michael & Mary Scollins | Thomas Young III & Susan
Babson Young |
| * Curt & Meghan Scribner | Zach Zaitlin |
| * Curtis & Nina Scribner | Daniel & Audra Zarin |
| Cynthia & Norman Scrimshaw | Ryan Zoidis |

In Memory of Peter DeTroy

John Moncure and John Barnicle
Dale Beach
Boulos Company
Theresa Brodrick
Kathleen and Michael Connors
Christine DeTroy
Bruce Felmy
Peter Fessenden
Joan and John Glover
Valle and David Gooch
Harold Noel and Susan Livingston
Paul Pierson
Joanne and Brewster Potter
Kenneth Spier
TMA Development Corp.
Arlyn Weeks



In Kind Donors

Angela Adams
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Mark and Aliscia Babcock
Jo Anne Babcock
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Tracy Booth
Chris Branson
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Peggy Crane
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Landscaping
Pete Curtis
Andy Dixon
Eric Favreau
Jones Franzel
Jennifer Frick
Pilar Gizzi
Sae and Lisa Gozashti

JB Kavaliauskas
Mark Kelly
Dareth Law
Brandi Lawrence
Leslie Manning
Bernard Mohr - Innovation Partners
Miki Murray
Jodi Nofsinger
Dan O'Wril
Anne Payson
Lee Reed
Nell Sears
Karyl Sylken
Jim Wernig - Dana Hall School



Auction Donors

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Ancestral Path
Andy Dixon
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Anna Siegel
Anonymous
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Arlin Smith
Avery Lawrence
BarSculpt
Billy Maley
Blain Tully
Bonnie Moger
Brandi Lawrence
Briana Holt
Broadturn Farm
Caitlin Shetterly
Cara Sacks
Carolyn Branson
Casco Bay Movers
Chelsea Joan Beliveau
Chris Beach
Conor Beliveau, Portland KMI
Craig Bramley
Cynthia Scrimshaw
Dan Davis
Debbie Lawrence
Desi Van Til
Doug McCown
East End Cupcakes
Elwen Bernard
Emily Siegel
Flatbread Company
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Garbage to Garden
Gary and Cole Allen
George Chappell
Glenn Harmon, RA, NCARB
Grace McNally
Green Clean Maine

Henry Wolyniec
Hildy Ginsberg
House of J. Henry
James and Pam Grumbach
Jamien Jacobs
Jane Mullen
Jane Rowe
JB Kavaliauskas
Jeannine Foster
Jeff Peterson
Jen Burrall
Jennifer Wiessner
Jenny Rowe
Jessie Moon
Jodi Moger
Johanna Franzel
Jonathan Ewell
Jonathan Rhoads
Julia Splint
Julie Ann Heinrich
Kaplan Thompson Architects
Karen Sawyer
Karin Wagner
Ken Spier
Kim Simmons
Kristna Evans
Lea Sutton
Lee Chisholm
Leslie Manning



Auction Donors

Lindsay Walsh
Lise Wagner
Longfellow Books
Lynn Marrison
Maggy Wolf
Maier/Peterson Family
Maine Veterinary Medical Center
Mark Hayes
Martin Steingesser
Mary and Brian Holmes
Mary Roy
Mary Tracy
Masey Kaplan
Maxwell's Farm
Meghan and Curt Scribner
Meredith Coffin
Merry Fogg & Stephen Benenson
Mia Ginsberg
Mike Fickett
Molly Katz
Moriah Scott
Nancy Boothby
Nat Shed, Director of Friends Camp
Nell Sears
Nicole Favreau
Pete Curtis
Phil Roy
Portland Symphony Orchestra
Portland's Greener Cleaner
Rather B Quilting

Robert Shetterly
Rose Splint
Rosemont Market Productions
Ruby Peterman
Rudy's
Samara Kupferberg
Sarah Compton
Scott Peterman
Scratch Baking Co.
Seth Dixon
Sigfridson - Wernig Family
Snell Family Farm
Spindrift Carpentry
Susan Conley
Susan Hayhurst
Susan Parrish Carter
TD Bank
Terlingua
Tess McNally
The Farm Stand
The Good Table Restaurant
The J. Wood Company
The Press Hotel
Tyson Weiss
Valle Gooch
Victoria Kostadinova
Vinland
Wilbur's of Maine Chocolate Confections
Wildwood Medicine
Zach Zaitlin



Advisory Committee

William Bickley
Charmarie Blaisdell
Nancy Boothby
Christopher Branson
George Chappell
Stephen Gefvert
Frances Hitchens
Robert Knight
Janet Lohmann

Nat Shed
Adelaide Solomon-Jordan
Sarah Standiford
Nancy Stearns
Jackie Stillwell
Elizabeth Tarasevich
Meryl Troop
Thomas Welch



2015-16 Granting Organizations

Friends Council on Education
Oak Grove School Foundation



2015-16 Program Collaborators

Casco Bay Wealth Advisors
Eyecare Medical Group
Stoudwater Construction
Peter Warren
Jennifer Wiessner
Wildwood Medicine



2015-16 Financial Information

BALANCE SHEET

	June 30, 2016
ASSETS	
Current Assets	
Checking/Savings	\$ 1,016,982
Accounts & Pledges Receivable	367,569
Other Current Assets	<u>17,251</u>
Total Current Assets	1,401,802
Fixed Assets	4,712,278
Other Assets	<u>64,952</u>
TOTAL ASSETS	\$ 6,179,032
LIABILITIES & FUND BALANCES	
LIABILITIES	
Current Liabilities	
Accounts Payable	\$ 8,305
Accruals	129,970
Deferred Tuition	616,694
Current Portion of Loans Payable	54,846
Interest Rate Swap Liability	<u>148,875</u>
Total Current Liabilities	958,690
Loans Payable	<u>2,631,564</u>
TOTAL LIABILITIES	3,590,254
FUND BALANCES	
Unrestricted Funds	2,554,278
Temporarily Restricted Funds	10,820
Permanently Restricted Funds	<u>23,680</u>
TOTAL FUND BALANCES	2,588,778
TOTAL LIABILITIES & FUND BALANCES	\$ 6,179,032



2015-16 Financial Information

REVENUES AND EXPENDITURES

Year Ending June 30, 2016

Revenues

Tuition	\$	960,574
Other Programs		72,265
Contributions & Fundraising		211,541
Other		3,877
Total Revenues	\$	1,248,258

Expenditures

Personnel	\$	828,199
Educational Materials		34,424
Administrative		211,752
Occupancy		62,942
Financing		206,282
Other		66,173
Total Expenditures	\$	1,409,772
Net Surplus	\$	(161,514)

Non Cash Amount Included in Revenues & Expenses

339,425

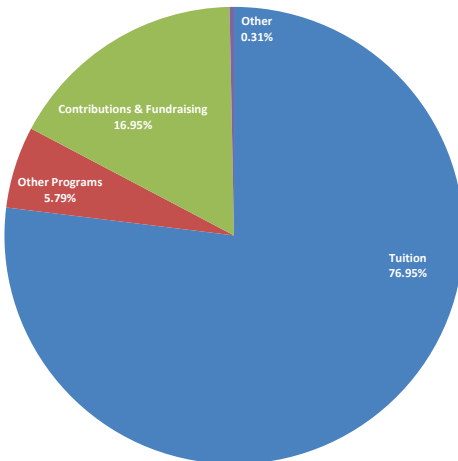
Cash Provided from Operations

\$ 177,911

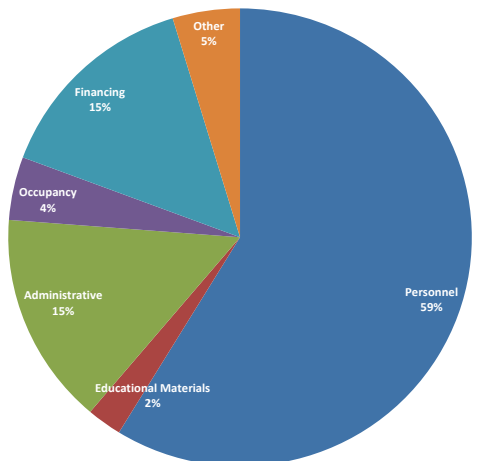


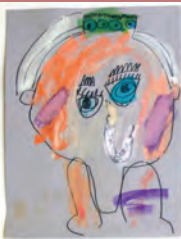
2015-16 Finances at a Glance

Revenues



Expenditures





OUR MISSION

The Friends School of Portland challenges and empowers students to develop their intellectual, physical, emotional, creative and spiritual potential. We honor our students' natural gifts as they learn to enter the world with confidence, competence, joy and a sense of purpose. We are guided by the Quaker values of simplicity, peace, integrity, community, equality, stewardship, and truth.

Friends School of Portland

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